

2003-2004 - Michigan Tuition Grant (MTG) Awards By Institution			MTG Appropriation	\$ 64,768,100.00
			Not Spent	7,454,752.00
			MTG Awarded	\$ 57,313,348.00

Institution Name	Total \$ Paid	Percent of Awarded
Baker College	19,363,839	33.786%
Davenport University	8,665,508	15.120%
University of Detroit Mercy	2,785,110	4.859%
Spring Arbor University	2,406,190	4.198%
Madonna University	1,875,885	3.273%
Marygrove College	1,717,521	2.997%
Aquinas College	1,529,685	2.669%
Northwood University	1,524,403	2.660%
Lawrence Technological University	1,459,655	2.547%
Cornerstone University	1,440,725	2.514%
Hope College	1,370,457	2.391%
Siena Heights University	1,285,568	2.243%
Calvin College	1,259,519	2.198%
Olivet College	1,155,348	2.016%
Kettering University	989,132	1.726%
Albion College	943,663	1.646%
Alma College	935,727	1.633%
College for Creative Studies	894,136	1.560%
Adrian College	854,600	1.491%
Finlandia University	637,455	1.112%
Rochester College	576,443	1.006%
Andrews University	549,862	0.959%
Walsh College	461,594	0.805%
University of Detroit - Dental College	362,677	0.633%
Concordia University	319,879	0.558%
Kalamazoo College	310,061	0.541%
Lewis College of Business	287,516	0.502%
Cleary University	276,789	0.483%
Hillsdale College	222,761	0.389%
Reformed Bible College	202,998	0.354%
William Tyndale College	154,643	0.270%
Great Lakes Christian College	118,603	0.207%
Grace Bible College	104,638	0.183%
Kendall College of Art & Design of FSU	77,214	0.135%
Center for Humanistic Studies	69,336	0.121%
Ave Maria College	53,600	0.094%
Michigan Jewish Institute	32,000	0.056%
Cranbrook Academy of Art	24,000	0.042%
Sacred Heart Major Seminary	12,191	0.021%
MSU - Detroit College of Law	2,417	0.004%
Grand Totals	\$57,313,348	100%

2003-2004 - Michigan Competitive Scholarship (MCS) Awards By Institution

Institution Name	Total		% of Dollars		% of Students	
	Students	Dollars Paid	Awarded	Received		
Adrian College	180	220,516	0.625%	0.610%		
Albion College	529	669,232	1.896%	1.794%		
Alma College	480	606,660	1.719%	1.628%		
Alpena Community College	57	60,684	0.172%	0.193%		
Andrews University	67	78,126	0.221%	0.227%		
Aquinas College	328	411,005	1.165%	1.112%		
Ave Maria College	14	17,539	0.050%	0.047%		
Baker College	372	412,238	1.168%	1.262%		
Bay de Noc Community College	57	65,921	0.187%	0.193%		
Calvin College	808	1,010,398	2.863%	2.740%		
Central Michigan University	2,208	2,646,999	7.501%	7.489%		
Cleary University	8	7,268	0.021%	0.027%		
College for Creative Studies	101	121,111	0.343%	0.343%		
Concordia University	71	89,609	0.254%	0.241%		
Cornerstone University	288	341,291	0.967%	0.977%		
Davenport University	181	213,785	0.606%	0.614%		
Delta College	177	181,738	0.515%	0.600%		
Eastern Michigan University	807	989,218	2.803%	2.737%		
Ferris State University	826	990,480	2.807%	2.801%		
Finlandia University	49	59,151	0.168%	0.166%		
Glen Oaks Community College	22	23,198	0.066%	0.075%		
Gogebic Community College	18	21,405	0.061%	0.061%		
Grace Bible College	17	20,150	0.057%	0.058%		
Grand Rapids Community College	230	230,279	0.653%	0.780%		
Grand Valley State University	2,679	3,181,920	9.017%	9.086%		
Great Lakes Christian College	21	26,500	0.075%	0.071%		
Henry Ford Community College	58	56,251	0.159%	0.197%		
Hillsdale College	150	187,959	0.533%	0.509%		
Hope College	768	972,085	2.755%	2.605%		
ITT Technical Institute	22	26,119	0.074%	0.075%		
Jackson Community College	78	74,986	0.212%	0.265%		
Kalamazoo College	334	422,484	1.197%	1.133%		
Kalamazoo Valley Community College	101	94,541	0.268%	0.343%		
Kellogg Community College	60	61,880	0.175%	0.203%		
Kendall College of Art & Design of FSU	10	12,025	0.034%	0.034%		

MCS Appropriation	\$ 32,630,500.00
Federal LEAP	2,980,640.00
Total Available	35,611,140.00
Not Spent	322,525.00
MCS Awarded	\$ 35,288,615.00

Kettering University	613	740,674	2.099%	2.079%
Kirtland Community College	34	36,125	0.102%	0.115%
Lake Michigan College	45	44,499	0.126%	0.153%
Lake Superior State University	259	312,515	0.886%	0.878%
Lansing Community College	184	165,784	0.470%	0.624%
Lawrence Technological University	324	401,166	1.137%	1.099%
Macomb Community College	96	82,626	0.234%	0.326%
Madonna University	116	134,545	0.381%	0.393%
Marquette Gent'L Hosp Schl Radiography	1	1,300	0.004%	0.003%
Marygrove College	9	10,900	0.031%	0.031%
Michigan Jewish Institute	5	6,500	0.018%	0.017%
Michigan State University	4,086	5,046,807	14.302%	13.858%
Michigan Technological University	954	1,145,789	3.247%	3.236%
Mid Michigan Community College	60	58,996	0.167%	0.203%
Monroe County Community College	36	41,049	0.116%	0.122%
Montcalm Community College	31	29,393	0.083%	0.105%
Mott Community College	69	64,240	0.182%	0.234%
Muskegon Community College	73	70,508	0.200%	0.248%
North Central Michigan College	52	54,228	0.154%	0.176%
Northern Michigan University	888	1,047,879	2.969%	3.012%
Northwestern Michigan College	135	142,212	0.403%	0.458%
Northwood University	189	222,455	0.630%	0.641%
Oakland Community College	87	73,823	0.209%	0.295%
Oakland University	653	756,799	2.145%	2.215%
Olivet College	88	111,482	0.316%	0.298%
Reformed Bible College	36	43,941	0.125%	0.122%
Rochester College	59	66,742	0.189%	0.200%
Sacred Heart Major Seminary	2	2,600	0.007%	0.007%
Saginaw Valley State University	674	760,570	2.155%	2.286%
Schoolcraft College	49	46,197	0.131%	0.166%
Siena Heights University	146	179,609	0.509%	0.495%
Southwestern Michigan College	37	36,461	0.103%	0.125%
Spring Arbor University	289	356,219	1.009%	0.980%
St. Clair County Community College	54	58,549	0.166%	0.183%
University of Detroit Mercy	250	299,479	0.849%	0.848%
University of Michigan - Ann Arbor	3,160	3,974,604	11.263%	10.717%
University of Michigan - Dearborn	385	415,020	1.176%	1.306%
University of Michigan - Flint	242	265,179	0.751%	0.821%
Walsh College	11	10,017	0.028%	0.037%
Washtenaw Community College	59	56,754	0.161%	0.200%
Wayne County Community College District	22	19,505	0.055%	0.075%

Wayne State University	848	978,902	2.774%	2.876%
West Shore Community College	40	38,072	0.108%	0.136%
Western Michigan University	1,845	2,256,879	6.395%	6.257%
William Tyndale College	14	16,271	0.046%	0.047%
Grand Totals	29,485	35,288,615	100%	100%

2003-2004 - Michigan Tuition Grant (MTG) Awards By Institution

Institution Name	Total		% of Dollars Awarded	% of Students Received
	Students	Dollars Paid		
Adrian College	406	854,600	1.491%	1.096%
Albion College	314	943,663	1.646%	0.848%
Alma College	325	935,727	1.633%	0.877%
Andrews University	299	549,862	0.959%	0.807%
Aquinas College	799	1,529,685	2.669%	2.157%
Ave Maria College	24	53,600	0.094%	0.065%
Baker College	14,156	19,363,839	33.786%	38.213%
Calvin College	399	1,259,519	2.198%	1.077%
Center for Humanistic Studies	37	69,336	0.121%	0.100%
Cleary University	212	276,789	0.483%	0.572%
College for Creative Studies	488	894,136	1.560%	1.317%
Concordia University	160	319,879	0.558%	0.432%
Cornerstone University	782	1,440,725	2.514%	2.111%
Cranbrook Academy of Art	12	24,000	0.042%	0.032%
Davenport University	7,048	8,665,508	15.120%	19.026%
Finlandia University	347	637,455	1.112%	0.937%
Grace Bible College	53	104,638	0.183%	0.143%
Great Lakes Christian College	63	118,603	0.207%	0.170%
Hillsdale College	68	222,761	0.389%	0.184%
Hope College	465	1,370,457	2.391%	1.255%
Kalamazoo College	50	310,061	0.541%	0.135%
Kendall College of Art & Design of FSU	44	77,214	0.135%	0.119%
Kettering University	336	989,132	1.726%	0.907%
Lawrence Technological University	842	1,459,655	2.547%	2.273%
Lewis College of Business	206	287,516	0.502%	0.556%
Madonna University	1,253	1,875,885	3.273%	3.382%
Marygrove College	1,103	1,717,521	2.997%	2.977%
Michigan Jewish Institute	15	32,000	0.056%	0.040%
MSU - Detroit College of Law	2	2,417	0.004%	0.005%
Northwood University	873	1,524,403	2.660%	2.357%
Olivet College	625	1,155,348	2.016%	1.687%
Reformed Bible College	104	202,998	0.354%	0.281%

MTG Appropriation \$ 64,768,100.00

Not Spent 7,454,752.00

MTG Awarded \$ 57,313,348.00

Rochester College	361	576,443	1.006%	0.974%
Sacred Heart Major Seminary	6	12,191	0.021%	0.016%
Siena Heights University	791	1,285,568	2.243%	2.135%
Spring Arbor University	1,462	2,406,190	4.198%	3.947%
University of Detroit - Dental College	178	362,677	0.633%	0.480%
University of Detroit Mercy	1,765	2,785,110	4.859%	4.764%
Walsh College	476	461,594	0.805%	1.285%
William Tyndale College	96	154,643	0.270%	0.259%
Grand Totals	37,045	57,313,348	100%	100%

MICHIGAN STUDENT FINANCIAL AID PROGRAMS

STATE ADMINISTERED PROGRAMS

Program - Statutory Basis	Merit Based Need Based Both	Public Private Both	FY2005 Appropriation	FY2005 Maximum Award	Notes
State Competitive Scholarships P.A. 208 of 1964	Both	Both	\$35,630,000 (includes \$3,000,000 federal funding - actual funding is \$1,337,330)	\$1,300 (annual)	Eligibility based on ACT test scores and financial need. Awards made to undergraduates; graduate awards if funds are sufficient. Undergraduates are eligible for up to 10 semesters. Maximum award level established by the Michigan Higher Education Assistance Authority (MHEAA).
Tuition Grants P.A. 313 of 1966	Need Based	Private	\$61,768,100	\$2,000 (annual)	Awards are available to both full-time and part-time undergraduates and graduates. Undergraduate students are eligible for up to 10 semesters, graduate students for up to 6 semesters. Maximum award is set by MHEAA. Competitive scholarships and tuition grants are coordinated; a competitive scholarship is increased with tuition grant funding to the tuition grant maximum for students eligible for both awards.
Michigan Merit Awards P.A. 94 of 1999	Merit Based	Both	\$61,400,000	\$2,500 (total)	Eligibility determined through the high school MEAP test. Funding is from the Michigan Merit Award Trust Fund (tobacco settlement funds). Maximum award for students attending non-Michigan institutions is \$1,000.
Tuition Incentive Program (TIP) Annual higher education appropriation act	Need Based	Both	\$10,250,000	Tuition for associate degree; private limited to average public 2-year	Middle and high school students who were Medicaid eligible for 24 months qualify for TIP. TIP provides an incentive for these students to complete high school and attend college. TIP pays tuition and fees for associate degree or certificate programs, plus up to \$2,000 for junior and senior years at a four-year institution (\$500 per semester).
Nursing Scholarships P.A. 591 of 2002	Program Based	Both	\$4,000,000	\$4,000 (annual)	Scholarships for resident students enrolled in nursing programs. If recipient does not serve as a nurse for the number of years for which a scholarship was received, the recipient must repay all or part of the scholarship, plus interest.
Robert C. Byrd Scholarships Federal program	Merit Based	Both	\$1,500,000 (all federal funds)	\$1,500 (annual)	Awarded to academically talented high school seniors nominated by high school principals based on class rank and performance on national tests.

MICHIGAN STUDENT FINANCIAL AID PROGRAMS INSTITUTION ADMINISTERED (STATE FUNDED) PROGRAMS

Program - Statutory Basis	Merit Based Need Based Both	Public Private Both	FY2005 Appropriation	FY2005 Maximum Award	Notes
Michigan Work Study Program P.A. 288 of 1986 - undergraduate; PA 303 of 1986 - graduate	Need Based	Both	\$7,326,300	varies	Funds are awarded to individual colleges on a formula basis, primarily based on Pell grant eligible students. Colleges select the award recipients. Both undergraduate and graduate students are eligible.
Part-time Independent Student Program P.A. 102 of 1986	Need Based	Both	\$2,653,300	\$600 (annual)	Funds are awarded to individual colleges on a formula basis proportionate to reported eligible students. Colleges select the award recipients. Available to undergraduate students enrolled less than full-time.
Michigan Education Opportunity Grants P.A. 273 of 1986	Need Based	Public	\$2,084,200	\$1,000 (annual)	Funds are awarded to individual colleges on a formula basis, primarily based on Pell grant eligible students. Colleges select the award recipients. Available to undergraduates enrolled at least half-time.

Student at a 4-Year Public University
Average Total Cost \$13,617
Cost - EFC = Need
Need + EFC Cannot Exceed Cost

Jane files a FAFSA and her EFC is -0-

Academic Model	
Federal Pell	4,000
MCS	1,300
Merit	1,250
Fed SEOG	1,000
MWS	2,000
Institutional Grant	1,500
Unmet Need	\$2,567

Jane's EFC is \$1,500

Academic Model	
Federal Pell	2,550
MCS	1,300
Merit	1,250
TIP	1,000
MEOG	1,000
FWS	2,000
Unmet Need	\$3,017

Jane's EFC is \$4,500

Academic Model	
Federal Pell	-0-
MCS	1,300
Merit	1,250
MNS	4,000
Institutional Grant	1,000
FWS	1,067
Unmet Need	\$500

Jane's EFC is \$6,000

Academic Model	
Federal Pell	-0-
MCS	1,300
TIP	1,000
MEOG	1,000
FWS	2,000
Unmet Need	\$2,317

Jane's EFC is \$7,500

Academic Model	
Federal Pell	-0-
MCS	1,300
Institutional Grant	850
MET	3,000
Unmet Need	\$967

Jane's EFC is \$9,000

Academic Model	
Federal Pell	-0-
MCS	1,300
Merit	1,250
FWS	2,067
Unmet Need	0

Jane's EFC is \$11,500

Academic Model	
Federal Pell	-0-
MCS	758
MEOG	617
Institutional Grant	300
Unmet Need	\$442

Jane's EFC is \$14,000

Academic Model	
Federal Pell	-0-
Unmet Need	0

APTG - Adult Part Time Grant
 EFC - Expected Family Contribution
 Fed SEOG - Federal Supplemental Opportunity Grant
 FWS - Federal Work-Study
 MCS - Michigan Competitive Scholarship

MEOG - Michigan Educational Opportunity Grant
 MET - Michigan Education Trust
 MNS - Michigan Nursing Scholarship
 MWS - Michigan Work-Study
 TIP - Tuition Incentive Program

NOTE: These scenarios are only examples of possible ideal financial aid packages. The unmet need is much greater than indicated as scare dollars do not allow all students to enjoy maximum awards.

Student Loans could be used to fund a portion of unmet need.

Student at a Private College/University
Average Total Cost \$22,076
Cost - EFC = Need
Need + EFC Cannot Exceed Cost

<i>Jane files a FAFSA and her EFC is -0-</i>	
Academic Model	
Federal Pell	4,000
MTG	2,200
Merit	1,250
TIP	828
MNS	4,000
SEOG	798
FWS	2,000
MEOG	1,000
Unmet Need	\$6,000

<i>Jane's EFC is \$1,500</i>	
Academic Model	
Federal Pell	2,500
MTG	2,200
Merit	1,250
MEOG	1,000
Institutional Grant	2,500
FWS	1,500
Unmet Need	\$9,626

<i>Jane's EFC is \$4,500</i>	
Academic Model	
Federal Pell	-0-
MTG	2,200
Merit	1,250
MEOG	1,000
MWS	2,000
MET	5,000
Unmet Need	\$6,126

<i>Jane's EFC is \$7,500</i>	
Academic Model	
Federal Pell	-0-
MTG	2,200
Institutional Grant	2,000
FWS	2,000
Unmet Need	\$8,376

<i>Jane's EFC is \$10,000</i>	
Academic Model	
Federal Pell	-0-
MTG	2,200
Merit	1,250
MNS	3,626
MET	5,000
Unmet Need	0

<i>Jane's EFC is \$15,500</i>	
Academic Model	
Federal Pell	-0-
MTG	2,000
MEOG	500
MET	4,000
Unmet Need	\$76

<i>Jane's EFC is \$18,000</i>	
Academic Model	
Federal Pell	-0-
Merit	1,250
MEOG	626
Institutional Grant	1,000
Unmet Need	\$1,200

<i>Jane's EFC is \$23,000</i>	
Academic Model	
Federal Pell	-0-
Unmet Need	0

APTG - Adult Part Time Grant
 EFC - Expected Family Contribution
 Fed SEOG - Federal Supplemental Opportunity Grant
 FWS - Federal Work-Study
 MCS - Michigan Competitive Scholarship

MEOG - Michigan Educational Opportunity Grant
 MET - Michigan Education Trust
 MNS - Michigan Nursing Scholarship
 MWS - Michigan Work-Study
 TIP - Tuition Incentive Program

NOTE: These scenarios are only examples of possible ideal financial aid packages. The unmet need is much greater than indicated as scare dollars do not allow all students to enjoy maximum awards.

Student Loans could be used to fund a portion of unmet need.



Background Briefing

Presentation to the House Higher Education and Career Preparation Committee

Kyle I. Jen, Senior Fiscal Analyst
February, 15 2005

The fiscal information in this background briefing is based on data through January 2004. Appropriations figures reflect \$43.9 million GF/GP in FY 2003-04 tuition restraint funding in that fiscal year, despite the shift of those funds to FY 2004-05 due to the delay in the sale of the Northville property.

Presentation Topics

- Higher Education Budget
- State University
Revenue/Expenditure Data
- Historical Enrollment Trends

Budget Description

The Higher Education budget contains three major spending categories:

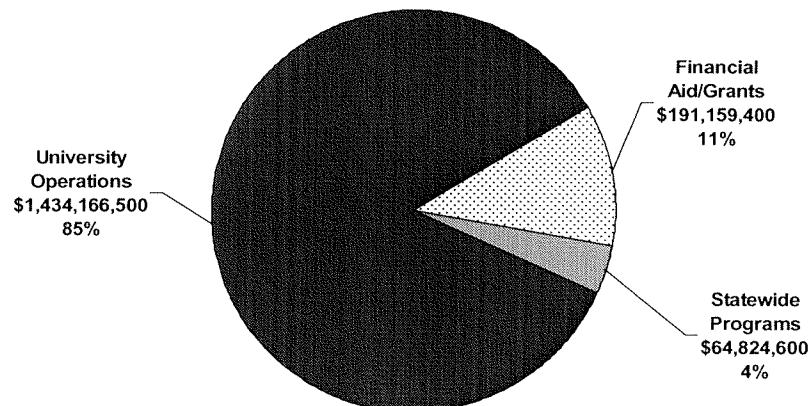
- State university operations support (including funds subject to tuition restraint requirements)
- Statewide programs, including the Agriculture Experiment Station and Cooperative Extension Service
- Student financial aid and higher education-related grants

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3

FY 2004-05 Higher Education Budget

Total = \$1,690,150,500

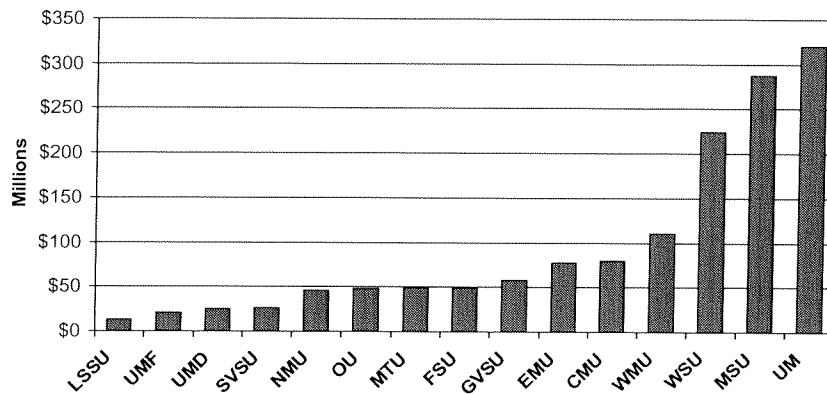


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4

FY 2004-05 Operations Grants

Support for UM-Ann Arbor, Michigan State, and Wayne State represents 58 percent of total state support for state universities.



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5

State University Funding

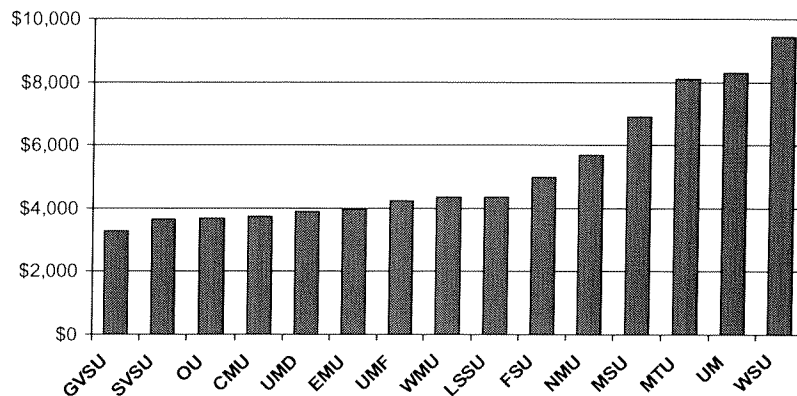
- No formula exists for the funding of state universities. Funding decisions are made on a year-to-year basis by the Legislature.
- Appropriations are often expressed on a per-student basis to compare funding across universities. This calculation is based on fiscal year equated students (FYES), which is equal to total credit hours divided by 30 for undergraduate students and is usually made across each university's total enrollment (undergraduates and graduates; residents and nonresidents).
- Over the last several years, methods used to determine funding changes have included the following:
 - Funding floors based on tiers of grouped universities
 - A single funding floor for all universities
 - Across-the-board changes

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6

University Funding per Student

FY 2004-05 appropriations per FY 2002-03 fiscal year equated student vary from \$3,296 to \$9,438.



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7

Tuition Restraint

- The FY 2004-05 budget bill includes tuition restraint incentive funding for each state university.
- To qualify for 3.0 percent restoration in FY 2003-04, universities could not have adopted tuition/fee increases for academic year 2003-04 after Executive Order 2003-23, which imposed 5.0 percent reductions.
- To maintain flat funding in FY 2004-05 from restored FY 2003-04 level, universities had to restrain academic year 2004-05 tuition/fee increases; restraint provisions varied for different groups of universities. Noncompliant universities to forfeit 6.0 percent funding amount.
- Lake Superior State and Northern Michigan forfeited 1/2 of FY 2003-04 funding due to tuition increases; all 15 universities were compliant with final provisions for FY 2004-05.

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8

Statewide Programs

- ***Agriculture Experiment Station*** (\$33.2 million GF/GP): Agriculture research program operated by MSU at 15 research facilities across state
- ***Cooperative Extension Service*** (\$28.6 million GF/GP): Jointly-funded by counties, extends MSU's public service mission to all counties
- ***Higher Education Database*** (\$200,000 GF/GP): Maintenance of Higher Education Institutional Data Inventory (HEIDI), to which the 15 state universities annually submit data.
- ***Midwestern Higher Education Compact*** (\$165,000 GF/GP): Dues for interstate compact to realize economies of scale
- ***King-Chavez-Parks*** (\$2.7 million GF/GP): Grant programs to increase participation of minorities in postsecondary education

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9

Financial Aid and Grant Programs

- ***Michigan Merit Award Program***: Awards to students achieving qualifying scores on MEAP tests or alternative tests+
- ***Tuition Grants***: Need-based awards to students attending independent colleges and universities
- ***State Competitive Scholarships***: Awards to students with qualifying ACT score and financial need
- ***Tuition Incentive Program***: Payment of costs of associate's degree and up to \$2,000 for bachelor's degree for Medicaid-eligible individuals
- ***Michigan Work Study Program***: Allocations to institutions for work study opportunities

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10

Financial Aid and Grant Programs (Continued)

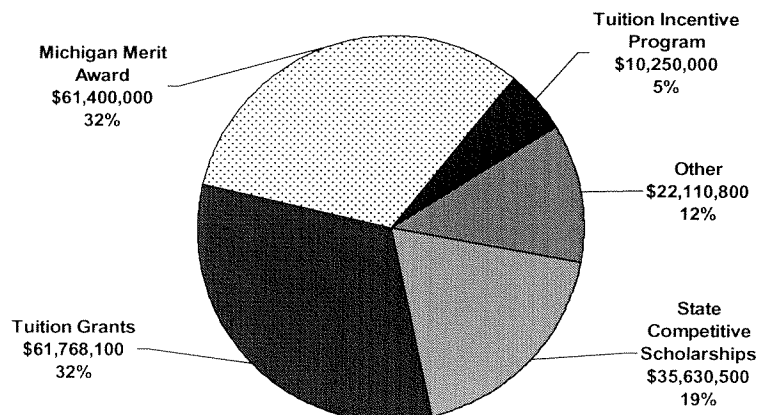
- *Dental Clinics Grant*: Grant to University of Detroit-Mercy for provision of dental services to low income residents
- *Nursing Scholarship Program*: Awards to nursing students agreeing to undertake careers in nursing
- *Part-time Independent Student Program*: Awards to adult, part-time, independent students
- *Michigan Education Opportunity Grants*: Need-based awards made at institution level
- *Robert C. Byrd Honors Scholarship Program*: Federally-funded awards to outstanding high school graduates

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11

FY 2004-05 Financial Aid and Grant Funding

Total = \$191.2 Million

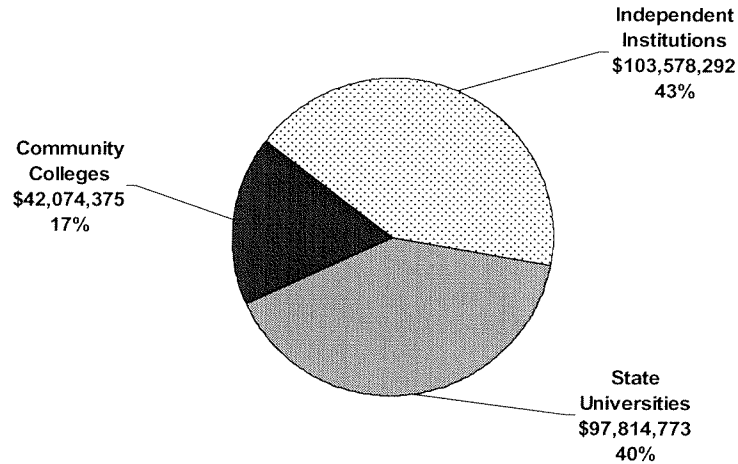


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12

FY 2002-03 Financial Aid and Grant Expenditures by Sector

Total = \$243.5 Million

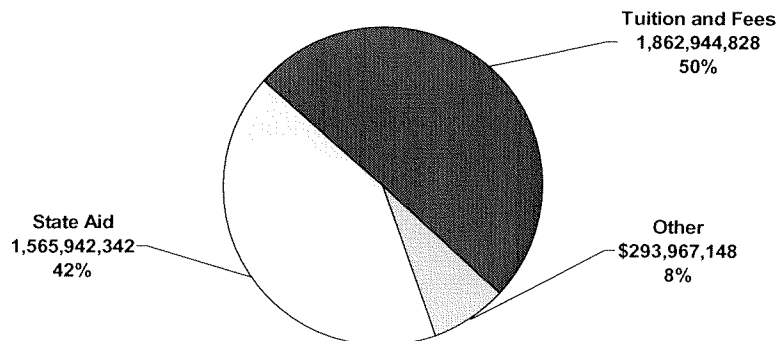


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13

Total State University General Fund Revenue

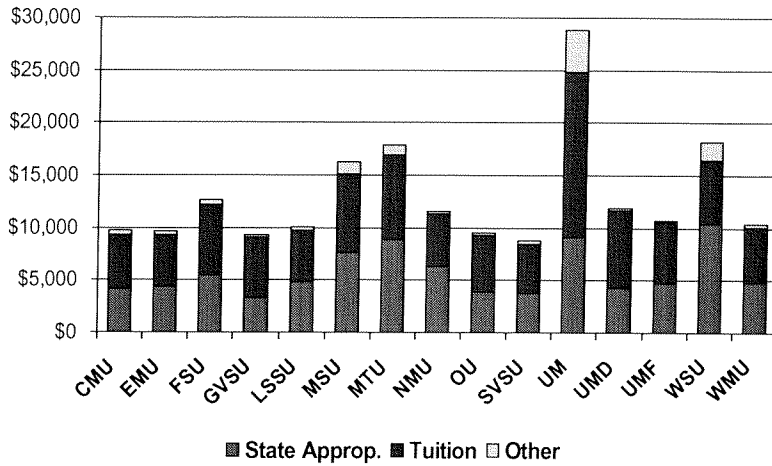
FY 2002-03 Total = \$3.7 Billion



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14

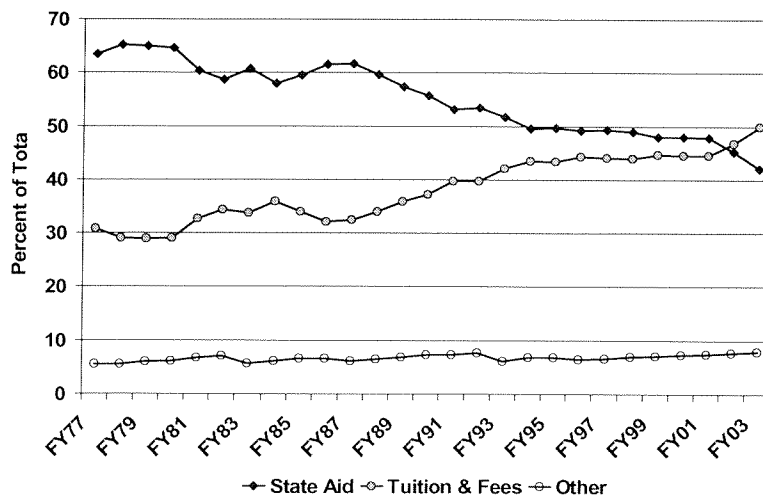
FY 2002-03 State University General Fund Revenue per FYES



House Fiscal Agency: February 2005

15

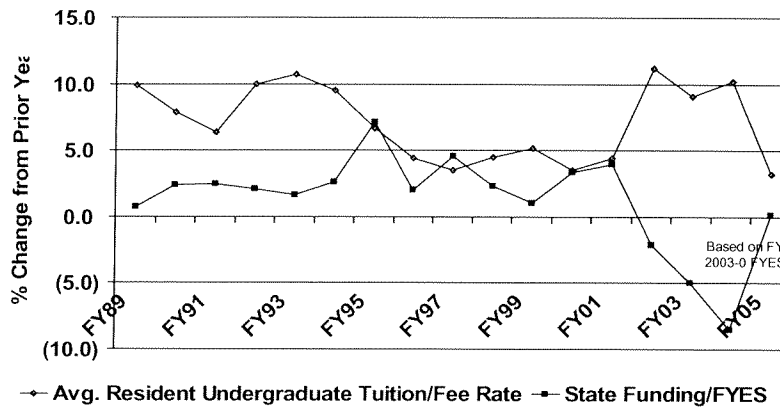
State University General Fund Revenue Source History



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16

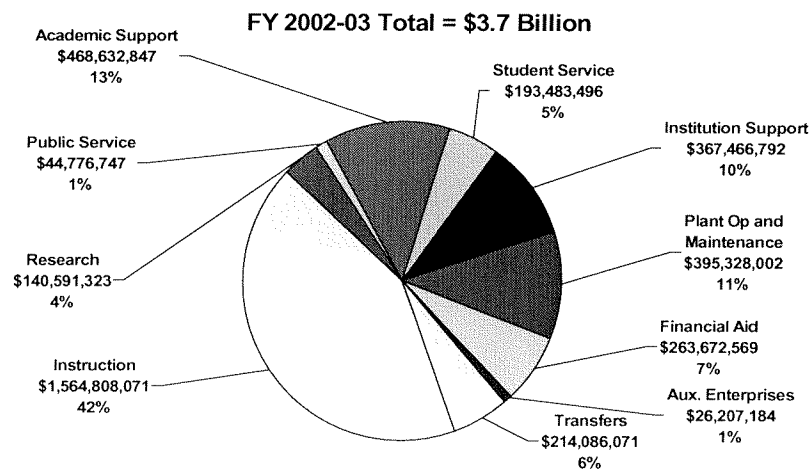
Tuition Rate Increases Versus State Funding Changes



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17

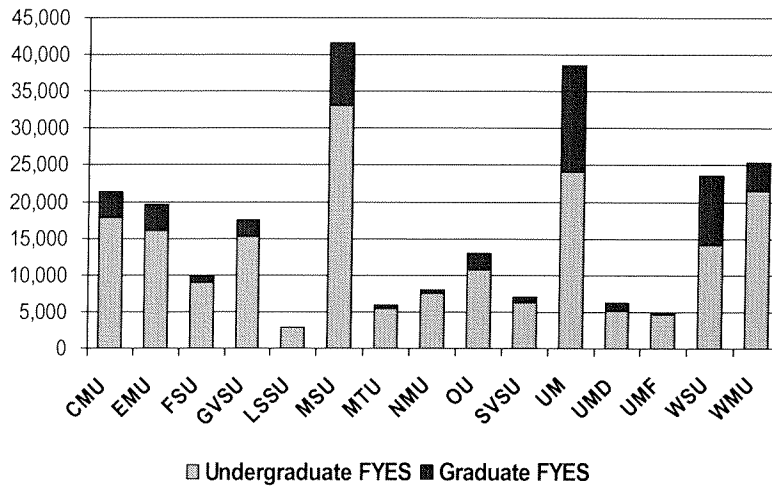
Total State University General Fund Expenditures



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18

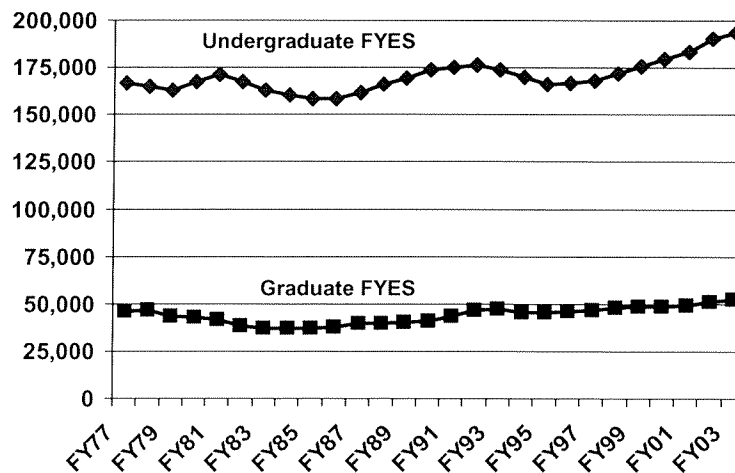
FY 2002-03 State University Enrollment



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19

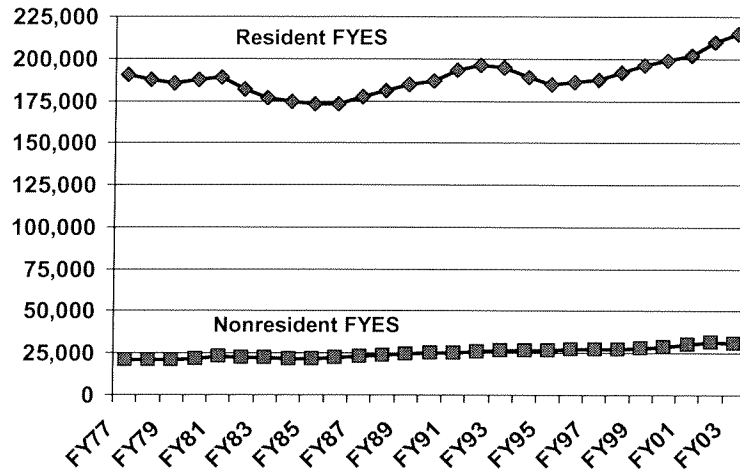
Undergraduate vs. Graduate Enrollment



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20

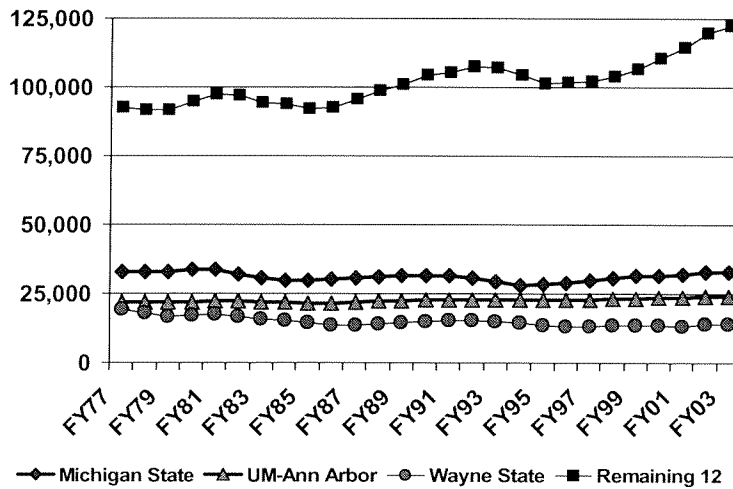
Resident vs. Nonresident Enrollment



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21

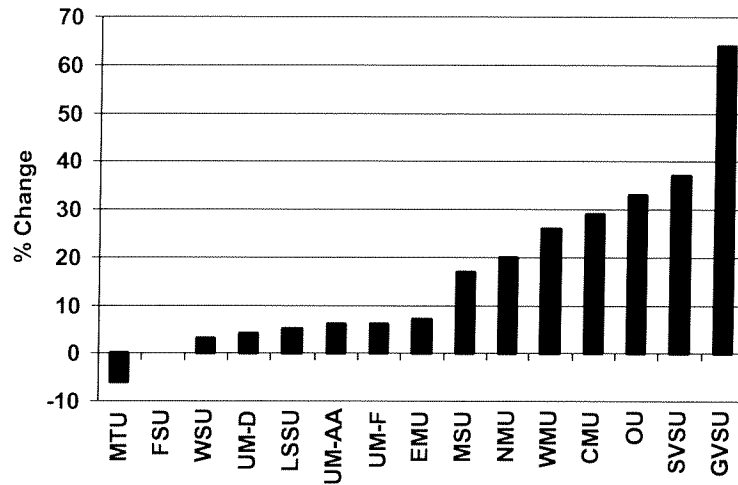
Undergraduate Enrollment (FYES)



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22

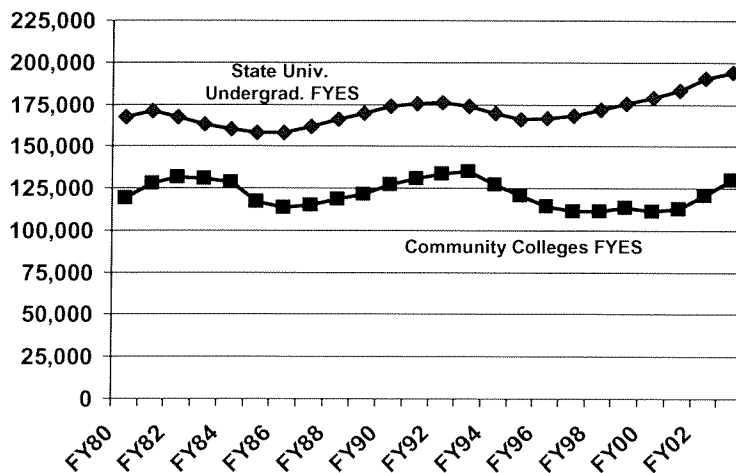
Growth in Undergraduate FYES by University FY 1994-95 to FY 2002-03



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23

Enrollment History State Universities vs. Community Colleges



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24

For Additional Historical Information

- *THE LONG VIEW: State University Enrollments, Revenues and Expenditures: FY 1977 through FY 2002*
- *Net Tuition Costs After Financial Aid at State Universities*
- Available at <http://www.house.mi.gov/hfa/>

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25

**For more information about the
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